

# Annual Town Meeting 2018

April 9, 2018

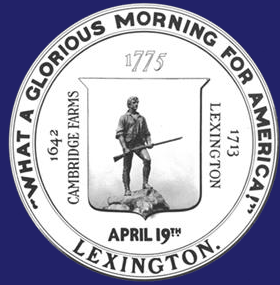
Article 14- Appropriate Design, Engineering and Architectural  
Services for the Police Station



# Design Summary

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- Board of Selectmen voted January 9, 2018 to keep Police Station on the same site
  - Sustainable Design Expectations
  - Fire protection (sprinkler system)
  - Elevator and HP bathrooms and general access.
  - A larger secured Dispatch Center to include proper temperature controlled environment for police/fire radio, computer and related communication equipment.
  - Locker rooms with properly sized lockers for modern police equipment with modern bathroom and shower facilities.
  - Adding a sally port and modernizing the cell block to enhance detainee and officer safety.
    - This allows access by a separate entrance
  - Proper work spaces for mechanic and parking meter maintenance program.
  - Covering the patrol fleet to protect emergency vehicles from the elements.
  - Enlarging evidence processing and evidence storage rooms.
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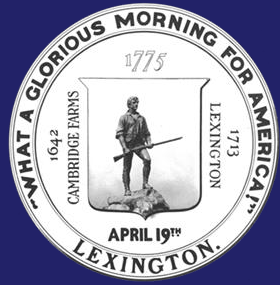


# Police Station Renderings



ATM 2018



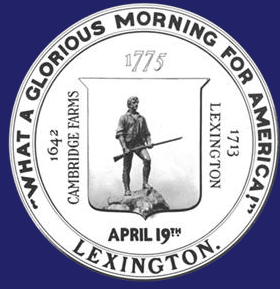


# Police Station Renderings



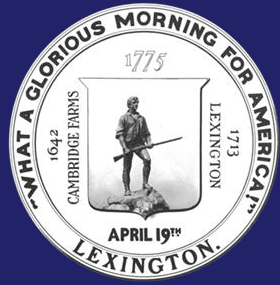
ATM 2018





# Police Station Renderings





# Police Station Budget

## Massachusetts Avenue Police Facility - Tear Down and Rebuild

Heading	Subtotal
<b>Facility Construction Costs</b>	
Addition	\$340.70 /s.f. 34,175 s.f. \$11,643,385
Relocate Hosmer House	\$1,100,000
Estimated net cost:	\$12,743,385
General Conditions/Requirements (10%)	\$1,274,339
Bonds & Insurance (2.5%)	\$350,443
Overhead & Profit (3.5%)	\$502,886
Design/Estimating Contingency (15%)	\$2,230,658
Escalation Allowance up to 04/2020 (18%)	\$3,078,308
Construction Contingency (10%)	\$2,018,002
Subtotal:	\$22,198,020

## Lexington, Massachusetts Opinion of Probable Project Costs

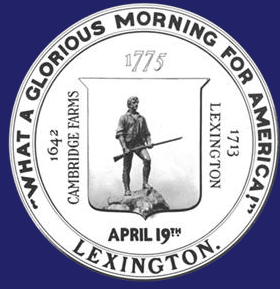
### Massachusetts Avenue Police Facility - Tear Down and Rebuild

Heading	Subtotal
<b>Project Development and Equipment Costs</b>	
Designer Fees	\$1,775,842
Traffic Engineering Design Fees	\$35,000
Interior Furnishings and Loose Equipment	\$300,000
Communications Equipment Allowance	\$650,000
Hazardous Materials Abatement Allowance	\$50,000
Hygenists Fees Allowance	\$10,000
Survey and Borings	\$18,000
Materials Testing	\$30,000
Relocation Costs (by owner)	\$25,000
Bidding Expenses -Advertising and Reprographics	\$10,000
Legal Fees (by owner)	\$5,000
Project Development Contingency (10%)	\$290,900
Subtotal:	\$3,199,742

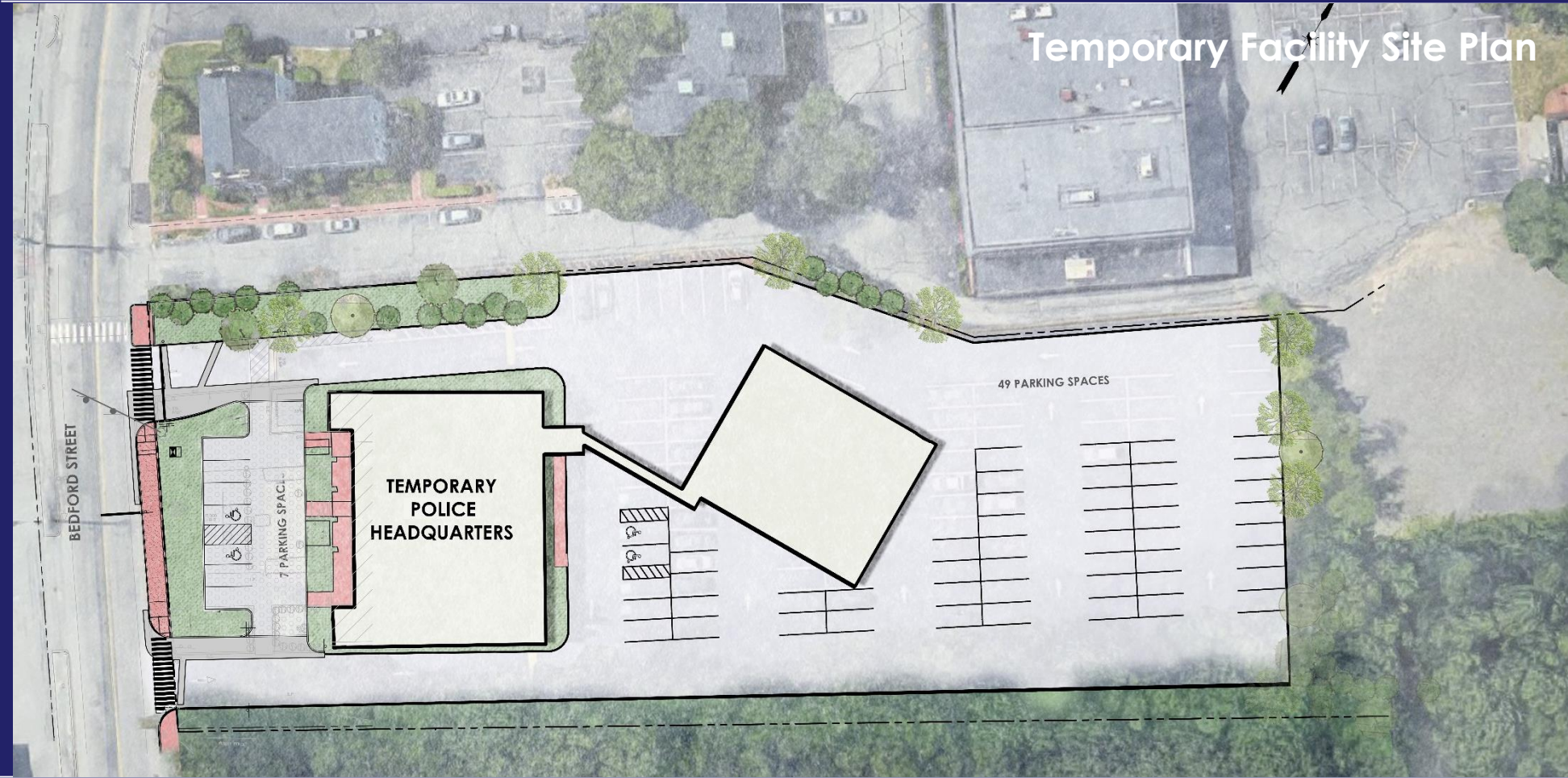
### Summation

Total Opinion of Probable Project Costs: **\$25,397,762**





# Temporary Police Station





# Temporary Police Station Budget

## Lexington, Massachusetts

### Opinion of Probable Project Costs

#### 173 Bedford Street Temporary Facility

Heading	Subtotal
<b>Project Development and Equipment Costs</b>	
Designer Fees	\$9,987
Traffic Engineering Design Fees	\$0
Interior Furnishings and Loose Equipment	\$5,000
Communications Equipment Allowance	\$65,000
Hazardous Materials Abatement Allowance	\$0
Hygenists Fees Allowance	\$0
Survey and Borings	\$0
Materials Testing	\$0
Relocation Costs (by owner)	\$25,000
Bidding Expenses -Advertising and Reprographics	\$7,500
Legal Fees (by owner)	\$5,000
Project Development Contingency (10%)	\$11,700
Subtotal:	\$129,187
<b>Summation</b>	
Total Opinion of Probable Project Costs:	<b>\$254,030</b>

#### 173 Bedford Street Temporary Facility

Heading	Subtotal
<b>Facility Construction Costs</b>	
Renovations	\$65,000
Sitework	\$5,000
Estimated net cost:	\$70,000
General Conditions/Requirements (15%)	\$10,500
Bonds & Insurance (3%)	\$2,415
Overhead & Profit (3.5%)	\$2,902
Design/Estimating Contingency (15%)	\$12,873
Escalation Allowance up to 10/2019 (15%)	\$14,803
Construction Contingency (10%)	\$11,349
Subtotal:	\$124,842

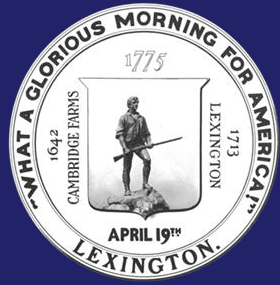




# Anticipated Milestones

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- Schematic Design complete – Oct 2018
- Design Development complete – Feb 2019
- Construction funding with 95% CD's- STM Oct 2019
- Bid project - Jan 2020
- Move into temp location May 2020
- Start Construction of new Police Department – May 2020
- Move into new PD Fall/Winter 2021



# Appropriations

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- Article 14: Appropriate Design, Engineering and Architectural Design through Construction Documents for the Police Station. \$1,862,622